

2020

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery 4 Templin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	5,500	3,502	900
Debt Service	10-113			
Totals	xxxxxxxxx	5,500	3,502	900
Budget Summary	0	County Clerk's Use Only		
Neighborhood Revitalization Rebate		3,888,831		
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Oct 8, 2019

[Signature]
County Clerk

Governing Body

CPA Summary

27-29-16

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 2,989
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,989

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 5,113	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 22,982	
5b. Personal property 2018	- 20,007	
5c. Increase in personal property (5a minus 5b)	+ 2,975	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	4,039	
7. Total valuation adjustment (sum of 4, 5c, 6)	12,127	
8. Total estimated valuation July, 1, 2019	3,888,831	
9. Total valuation less valuation adjustment (8 minus 7)	3,876,704	
10. Factor for increase (7 divided by 9)	0.00313	
11. Amount of increase (10 times 3)	+ \$ 9	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,998	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,998	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 75	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,073	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 4 Templin
Wabaunsee

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,989	68	2	12	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,989	68	2	12	0	1

County Treas Motor Vehicle Estimate

68

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

12

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

1

MVT Factor 0.02275

RVT Factor 0.00067

16/20M Factor 0.00401

Comm Veh Facto 0.00000

Watercraft Factor 0.00033

2020

Cemetery 4 Templin
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery 4 Templin
Wabaunsee

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of -1 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of -1 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Cemetery 4 Templin
Wabaunsee

will meet on July 22, 2019 at 8:00 p.m. at Lois Mayer Residence, 37716 Old K10 Rd, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,236	0.500	5,500	0.815	5,500	3,502	0.900
Debt Service							
Totals	4,236	0.500	5,500	0.815	5,500	3,502	0.900
Less: Transfers	0		0		0		
Net Expenditures	4,236		5,500		5,500		
Total Tax Levied	1,603		2,989		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,201,116		3,667,154		3,888,831		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lois Mayer
Treasurer

Page No.

(1) Fund Name:

(1) Fund Name: _____

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

***** Note:** These two block figures should agree.

CPA Summary

Cemetery 4 Templin

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 3,888,831

Valuation Factor: 3,888.831

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Published in the July 4, 2019 issue of *The Prairie Post*

NOTICE OF BUDGET HEARING

The governing body of
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Webb

will occur on July 22, 2019 at 8:00 p.m. at Lois Mayer Residence, 37716 Old K10 Rd, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amounts of tax so levied. Detailed budget information is available at Wabunsee County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to changes depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,236	0.509	5,500	0.815	5,500	3,502	0.900
Debt Service							
Totals	4,236	0.509	5,500	0.815	5,500	3,502	0.900
Less: Transfers	0		0		0		
Net Expenditures	4,236		5,500		5,500		
Total Tax Levied	1,603		2,989		*****		
Assessed Valuation	3,201,116		3,667,154		3,859,851		

Outstanding Indebtedness

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Pay. Prin.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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Page No.

Mary L Schults

Published in the July 4, 2019 issue of *The Prairie Post*

NOTICE OF BUDGET HEARING

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Genetery 4 Township
Wabunsee

will meet on July 22, 2019 at 8:00 p.m. at Lois Mayer Residence, 37716 Old K10 Rd, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabunsee County Clerk Office and will be available at this hearing.

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FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020:		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,236	0.900	3,500	0.815	3,500	3,502	0.900
Debt Service							
Totals	4,236	0.900	3,500	0.815	3,500	3,502	0.900
Less: Transfer	0		0		0		
Net Expenditures	4,236		3,500		3,500		
Total Tax Levied	1,603		2,989				
Assessed Valuation	3,201,116		3,667,154		3,667,154		

Outstanding Indebtedness,
Jan 1,

	2017
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay. Princ.	0
Total	0

	2018
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay. Princ.	0
Total	0

	2019
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay. Princ.	0
Total	0

*Tax rates are expressed in mills.

Treasurer

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Mary L. Schmitt